

**University of California, Berkeley**  
**Intercollegiate Athletic Department**  
**Statement of Revenues and Expenditures for the fiscal year ended June 30, 2009**  
**(unaudited)**

	Football	Men's Basketball	Women's Basketball	Other Men's Sports	Other Women's Sports	Non-Program Specific	Grand Total
<b>Operating revenues</b>							
Ticket sales	\$ 11,454,544	\$ 2,682,023	\$ 537,723	\$ 101,788	\$ 88,722	\$ 808,772	\$ 15,673,572
Student fees	-	-	-	75,155	1,597	3,107,127	3,183,879
Guarantees	873,716	95,703	-	1,000	5,000	-	975,419
Contributions	5,374,652	398,136	232,019	2,272,686	2,031,235	5,308,597	15,617,326
Institutional support	1,760	-	-	-	-	8,891,076	8,892,836
NCAA/conference distributions	6,870,716	2,214,780	89,974	49,793	212,059	1,958,200	11,395,522
Program/novelty/concessions	407,742	91,469	62,439	23,278	16,421	285,526	886,875
Sponsorships/royalties	-	-	2,115	86,084	58,247	6,257,848	6,404,294
Sports camps	642,868	209,615	134,285	569,259	933,489	44,935	2,534,451
Endowment income	392,514	87,942	67,362	1,529,954	745,003	64,918	2,887,693
Other	1,742,357	13,549	13,112	54,241	77,524	796,936	2,697,719
Total operating revenues	27,760,868	5,793,217	1,139,030	4,763,238	4,169,297	27,523,935	71,149,586
<b>Operating expenditures</b>							
Athletic student aid	2,793,753	434,360	420,014	2,368,382	3,891,644	48,977	9,957,130
Guarantees	2,542,158	582,164	60,029	31,276	17,809	-	3,233,437
Coaches compensation	5,163,064	1,999,516	1,215,803	2,920,647	3,391,618	-	14,690,647
Administration compensation	944,011	259,283	192,247	224,091	124,366	12,033,905	13,777,903
Severance payments	-	-	-	-	-	820,833	820,833
Recruiting	290,940	114,916	107,024	141,518	182,741	684	837,824
Team travel	2,012,211	331,334	430,680	1,203,371	1,526,049	-	5,503,645
Equipment/uniforms/supplies	1,229,993	126,110	63,039	510,424	503,140	-	2,432,707
Game expenses	1,854,756	377,909	523,874	159,943	293,379	-	3,209,860
Fundraising/marketing/promotion	13,472	-	-	6,032	-	2,720,620	2,740,124
Sports camps	222,225	117,932	85,276	226,511	503,511	48,641	1,204,096
Direct facilities cost	-	-	-	-	-	4,318,124	4,318,124
Spirit groups	-	-	-	-	-	93,913	93,913
Medical expenses & insurance	9,283	2,333	1,340	1,302	-	1,107,735	1,121,992
Memberships/dues	595	375	868	12,840	15,832	20,270	50,780
Other	2,059,935	411,767	294,170	434,135	599,599	4,946,129	8,745,735
Total operating expenditures	19,136,397	4,757,999	3,394,364	8,240,472	11,049,687	26,159,831	72,738,750
Excess (deficiency) of revenues over expenditures	\$ 8,624,471	\$ 1,035,218	\$ (2,255,334)	\$ (3,477,234)	\$ (6,880,390)	\$ 1,364,104	\$ (1,589,164)

The accompanying notes are an integral part of this statement